

County: Milwaukee  
ST. ANNE'S HOME/ELDERLY  
3800 NORTH 92ND STREET  
MILWAUKEE 53222

Phone:(414) 463-7570

Facility ID: 8270

Page 1

Operated from 1/1 To 12/31 Days of Operation: 365  
Operate in Conjunction with Hospital? No  
Number of Beds Set Up and Staffed (12/31/02): 116  
Total Licensed Bed Capacity (12/31/02): 121  
Number of Residents on 12/31/02: 109

Ownership: Nonprofit Church/Corporation  
Highest Level License: Skilled  
Operate in Conjunction with CBRF? No  
Title 18 (Medicare) Certified? Yes  
Title 19 (Medicaid) Certified? Yes  
Average Daily Census: 104

Services Provided to Non-Residents			Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)			%
			Primary Diagnosis	%	Age Groups	%	Less Than 1 Year			
Home Health Care	No						1 - 4 Years			54.1
Supp. Home Care-Personal Care	No						More Than 4 Years			29.4
Supp. Home Care-Household Services	No		Developmental Disabilities	0.9	Under 65	0.0				16.5
Day Services	No		Mental Illness (Org./Psy)	39.4	65 - 74	1.8				-----
Respite Care	No		Mental Illness (Other)	8.3	75 - 84	30.3				100.0
Adult Day Care	No		Alcohol & Other Drug Abuse	0.0	85 - 94	56.0	*****			
Adult Day Health Care	No		Para-, Quadra-, Hemiplegic	0.0	95 & Over	11.9	Full-Time Equivalent			
Congregate Meals	Yes		Cancer	1.8		-----	Nursing Staff per 100 Residents			
Home Delivered Meals	No		Fractures	0.0		100.0	(12/31/02)			
Other Meals	No		Cardiovascular	6.4	65 & Over	100.0	-----			
Transportation	Yes		Cerebrovascular	8.3		-----	RNs			8.3
Referral Service	Yes		Diabetes	0.9	Sex	%	LPNs			7.4
Other Services	Yes		Respiratory	2.8		-----	Nursing Assistants,			
Provide Day Programming for			Other Medical Conditions	31.2	Male	14.7	Aides, & Orderlies			
Mentally Ill	No			-----	Female	85.3				
Provide Day Programming for				100.0		-----				
Developmentally Disabled	No					100.0				

\*\*\*\*\*

#### Method of Reimbursement

			Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care			Total	%
			No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Resi- dents	Of All
Int. Skilled Care	0	0.0	0		0	0	0.0	0	0	0.0	0	1	2.8	217	0	0.0	0	0	0.0	0	1	0.9
Skilled Care	11	100.0	228		54	90.0	117	0	0	0.0	0	34	94.4	194	2	100.0	117	0	0.0	0	101	92.7
Intermediate	---	---	---		6	10.0	97	0	0	0.0	0	1	2.8	184	0	0.0	0	0	0.0	0	7	6.4
Limited Care	---	---	---		0	0.0	0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---		0	0.0	0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---		0	0.0	0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---		0	0.0	0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0		0	0.0	0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0		0	0.0	0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	11	100.0			60	100.0			0	0.0		36	100.0		2	100.0		0	0.0		109	100.0

*****									
Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02							
		-----							
Percent Admissions from:		Activities of		%	% Needing Assistance of		% Totally	Total	
		Daily Living (ADL)		Independent	One Or Two Staff		Dependent	Number of Residents	
Private Home/No Home Health	8.7	Bathing		0.0	79.8		20.2	109	
Private Home/With Home Health	0.0	Dressing		11.9	78.0		10.1	109	
Other Nursing Homes	15.0	Transferring		26.6	63.3		10.1	109	
Acute Care Hospitals	66.1	Toilet Use		18.3	64.2		17.4	109	
Psych. Hosp.-MR/DD Facilities	0.0	Eating		47.7	45.9		6.4	109	
Rehabilitation Hospitals	2.4								
Other Locations	7.9	*****							
Total Number of Admissions	127	Continence		%	Special Treatments		%		
Percent Discharges To:		Indwelling Or External Catheter		3.7	Receiving Respiratory Care			3.7	
Private Home/No Home Health	19.3	Occ/Freq. Incontinent of Bladder		61.5	Receiving Tracheostomy Care			0.0	
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel		24.8	Receiving Suctioning			0.0	
Other Nursing Homes	5.0				Receiving Ostomy Care			1.8	
Acute Care Hospitals	9.2	Mobility			Receiving Tube Feeding			4.6	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained		0.9	Receiving Mechanically Altered Diets			22.9	
Rehabilitation Hospitals	0.0								
Other Locations	8.4	Skin Care			Other Resident Characteristics				
Deaths	58.0	With Pressure Sores		5.5	Have Advance Directives			91.7	
Total Number of Discharges		With Rashes		1.8	Medications				
(Including Deaths)	119				Receiving Psychoactive Drugs			50.5	
*****									
Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities									
*****									
	This Facility	Ownership:		Bed Size:		Licensure:		All	
	%	Nonprofit Peer Group		100-199 Peer Group		Skilled Peer Group		Facilities	
		%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	87.4	85.6	1.02	88.6	0.99	84.2	1.04	85.1	1.03
Current Residents from In-County	89.9	88.1	1.02	85.4	1.05	85.3	1.05	76.6	1.17
Admissions from In-County, Still Residing	40.9	23.6	1.73	18.6	2.20	21.0	1.95	20.3	2.02
Admissions/Average Daily Census	122.1	134.2	0.91	203.0	0.60	153.9	0.79	133.4	0.92
Discharges/Average Daily Census	114.4	140.2	0.82	202.3	0.57	156.0	0.73	135.3	0.85
Discharges To Private Residence/Average Daily Census	22.1	46.8	0.47	76.5	0.29	56.3	0.39	56.6	0.39
Residents Receiving Skilled Care	93.6	90.1	1.04	93.5	1.00	91.6	1.02	86.3	1.08
Residents Aged 65 and Older	100	96.3	1.04	93.3	1.07	91.5	1.09	87.7	1.14
Title 19 (Medicaid) Funded Residents	55.0	52.8	1.04	57.0	0.97	60.8	0.91	67.5	0.82
Private Pay Funded Residents	33.0	34.8	0.95	24.7	1.33	23.4	1.41	21.0	1.57
Developmentally Disabled Residents	0.9	0.6	1.47	1.0	0.91	0.8	1.14	7.1	0.13
Mentally Ill Residents	47.7	35.2	1.35	28.5	1.67	32.8	1.46	33.3	1.43
General Medical Service Residents	31.2	23.7	1.32	28.9	1.08	23.3	1.34	20.5	1.52
Impaired ADL (Mean)	46.2	50.5	0.91	50.9	0.91	51.0	0.91	49.3	0.94
Psychological Problems	50.5	54.7	0.92	52.9	0.95	53.9	0.94	54.0	0.93
Nursing Care Required (Mean)	5.0	7.2	0.70	6.8	0.74	7.2	0.70	7.2	0.70